Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Jun 12, 2025 12:35:52 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Thirty two crore sixty nine lakh twenty eight thousand only (Rs.32,69,28,000/-) - Quarterly Distribution of Budget for the Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department - Orders - Issued.

FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No.:1565 **Dated:25-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department for an amount of Rs. 32,69,28,000 /- Rupees Thirty two crore sixty nine lakh twenty eight thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

The Special Chief Secretary to Government, Health, Medical & Family Welfare Department, AP Secretariat

The Commissioner, Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2210 Medical and Public Health							
S.M.H. 02 Urban Health Services - Other Systems of Medicine							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	30,000	7,500	7,500	7,500	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	31,73,000	7,93,250	7,93,250	7,93,250	7,93,250	31,73,000	0
D.H. 170 Training							
S.D.H. 174 Meetings/Workshops Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	25,000	6,250	6,250	6,250	6,250	25,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 214 Fee of Software & Licenses	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 215 AMC Charges - Hardware	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 252 Providing Uniforms	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.H. 02 Regional Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	60,000	15,000	15,000	15,000	15,000	60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,30,000	32,500	32,500	32,500	32,500	1,30,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	25,000	6,250	6,250	6,250	6,250	25,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,97,000	99,250	99,250	99,250	99,250	3,97,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000	0
M.H. 101 Ayurveda							
S.H. 04 Ayurvedic Hospitals							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,000	500	500	500	500	2,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	30,000	7,500	7,500	7,500	7,500	30,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	18,000	4,500	4,500	4,500	4,500	18,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	6,39,000	1,59,750	1,59,750	1,59,750	1,59,750	6,39,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
S.D.H. 212 Drugs and Medicines	14,00,00,000	3,50,00,000	3,50,00,000	3,50,00,000	3,50,00,000	14,00,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 252 Providing Uniforms	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 253 Stitching Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
M.H. 102 Homeopathy							
S.H. 04 Homoeopathic Hospitals							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	52,000	13,000	13,000	13,000	13,000	52,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	70,000	17,500	17,500	17,500	17,500	70,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	18,750	18,750	18,750	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	11,000	2,750	2,750	2,750	2,750	11,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0
S.D.H. 212 Drugs and Medicines	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	4,40,000	1,10,000	1,10,000	1,10,000	1,10,000	4,40,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	1,15,000	28,750	28,750	28,750	28,750	1,15,000	0
S.D.H. 252 Providing Uniforms	1,45,000	36,250	36,250	36,250	36,250	1,45,000	0
M.H. 103 Unani							
S.H. 04 Unani Hospitals and Dispensaries							
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.M.H. 05 Medical Education, Training and Research							
M.H. 101 Ayurveda							
S.H. 04 Ayurvedic Colleges							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	38,000	9,500	9,500	9,500	9,500	38,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	3,000	750	750	750	750	3,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	34,97,000	8,74,250	8,74,250	8,74,250	8,74,250	34,97,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 212 Drugs and Medicines	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 252 Providing Uniforms	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	7,29,000	1,82,250	1,82,250	1,82,250	1,82,250	7,29,000	0
M.H. 102 Homeopathy							
S.H. 04 Homeopathic Colleges							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,53,000	38,250	38,250	38,250	38,250	1,53,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	82,000	20,500	20,500	20,500	20,500	82,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	63,000	15,750	15,750	15,750	15,750	63,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	60,000	15,000	15,000	15,000	15,000	60,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	14,000	3,500	3,500	3,500	3,500	14,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	11,15,000	2,78,750	2,78,750	2,78,750	2,78,750	11,15,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 212 Drugs and Medicines	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 252 Providing Uniforms	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 253 Stitching Charges	25,000	6,250	6,250	6,250	6,250	25,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	14,04,000	3,51,000	3,51,000	3,51,000	3,51,000	14,04,000	0
M.J.H. 4210 Capital Outlay on Medical and Public Health							
S.M.H. 03 Medical Education, Training and Research							
M.H. 200 Other Systems							
G.S.H. 11 State Development Schemes							
S.H. 05 Strengthening of AYUSH Colleges							
D.H. 530 Major Works							
S.D.H. 531 Major Works	6,00,00,000	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000	6,00,00,000	0
Total	**32,69,28,000**	**8,17,32,000**	**8,17,32,000**	**8,17,32,000**	**8,17,32,000**	**32,69,28,000**	**0**

DDO Annexure

Department: Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210020010002110111VN	02010906007	3,750	3,750	3,750	3,750	15,000
2210020010002130131VN	02010906007	6,750	6,750	7,000	7,000	27,500
2210020010002130135VN	02010906007	11,875	11,875	11,875	11,875	47,500
2210020010002130137VN	02010906007	7,500	7,500	7,500	7,500	30,000
2210020010002130138VN	02010906007	1,583	1,583	1,584	1,584	6,334
2210021020004110111VN	03120906002	4,333	4,333	4,333	4,333	17,332
2210021020004130131VN	03120906002	5,000	5,000	5,000	5,000	20,000
2210021020004130135VN	03120906002	17,500	17,500	17,500	17,500	70,000
2210021020004130136VN	03120906002	6,250	6,250	6,250	6,250	25,000
2210021020004130137VN	03120906002	17,500	17,500	17,500	17,500	70,000
2210021020004130138VN	03120906002	5,000	5,000	5,000	5,000	20,000
2210021020004210211VN	03120906002	2,08,333	2,08,334	2,08,333	2,08,333	8,33,333
2210021020004230231VN	03120906002	37,500	37,500	37,500	37,500	1,50,000
2210021020004250251VN	03120906002	7,500	7,500	7,500	7,500	30,000
2210021020004250252VN	03120906002	12,084	12,083	12,083	12,083	48,333
2210051020004110111VN	03120906003	6,500	7,500	7,500	6,500	28,000
2210051020004130131VN	03120906003	1,000	1,000	1,000	1,000	4,000
2210051020004130135VN	03120906003	5,250	5,250	5,250	5,250	21,000
2210051020004130136VN	03120906003	8,333	8,333	8,333	8,334	33,333
2210051020004130137VN	03120906003	10,000	10,000	10,000	10,000	40,000
2210051020004130138VN	03120906003	3,750	3,750	3,750	3,750	15,000
2210051020004210211VN	03120906003	83,333	83,333	83,334	83,333	3,33,333
2210051020004250252VN	03120906003	4,166	4,166	4,167	4,167	16,666
2210051020004280287VN	03120906003	1,17,000	1,17,000	1,17,000	1,17,000	4,68,000
2210020010002110111VN	04010909007	3,750	3,750	3,750	3,750	15,000
2210020010002130131VN	04010909007	1,250	1,250	1,250	1,250	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210020010002130135VN	04010909007	14,375	14,375	14,375	14,375	57,500
2210020010002130137VN	04010909007	2,500	2,500	2,500	2,500	10,000
2210020010002130138VN	04010909007	1,583	1,584	1,583	1,583	6,333
2210020010002140141VN	04010909007	57,531	57,531	57,531	57,531	2,30,124
2210051020004110111VN	05060906001	17,250	16,250	16,250	17,250	67,000
2210051020004130131VN	05060906001	7,000	7,000	7,000	7,000	28,000
2210051020004130135VN	05060906001	5,250	5,250	5,250	5,250	21,000
2210051020004130136VN	05060906001	8,334	8,333	8,334	8,333	33,334
2210051020004130137VN	05060906001	7,500	7,500	7,500	7,500	30,000
2210051020004130138VN	05060906001	3,000	3,000	3,000	3,000	12,000
2210051020004130139VN	05060906001	1,750	1,750	1,750	1,750	7,000
2210051020004210211VN	05060906001	83,334	83,333	83,333	83,334	3,33,334
2210051020004210212VN	05060906001	9,000	9,000	9,000	9,000	36,000
2210051020004250252VN	05060906001	4,167	4,167	4,166	4,167	16,667
2210051020004250253VN	05060906001	3,250	3,250	3,250	3,250	13,000
2210051020004280287VN	05060906001	1,17,000	1,17,000	1,17,000	1,17,000	4,68,000
2210021020004110111VN	05060906003	4,334	4,334	4,334	4,334	17,336
2210021020004130131VN	05060906003	6,250	6,250	6,250	6,250	25,000
2210021020004130135VN	05060906003	12,500	12,500	12,500	12,500	50,000
2210021020004130136VN	05060906003	6,250	6,250	6,250	6,250	25,000
2210021020004130137VN	05060906003	12,500	12,500	12,500	12,500	50,000
2210021020004130138VN	05060906003	5,000	5,000	5,000	5,000	20,000
2210021020004210211VN	05060906003	2,08,333	2,08,333	2,08,334	2,08,333	8,33,333
2210021020004230231VN	05060906003	15,000	15,000	15,000	15,000	60,000
2210021020004250251VN	05060906003	6,250	6,250	6,250	6,250	25,000
2210021020004250252VN	05060906003	12,083	12,084	12,083	12,083	48,333
2210051010004130131VN	05160906001	9,500	9,500	9,500	9,500	38,000
2210051010004130135VN	05160906001	37,500	37,500	37,500	37,500	1,50,000
2210051010004130136VN	05160906001	50,000	50,000	50,000	50,000	2,00,000
2210051010004130137VN	05160906001	12,500	12,500	12,500	12,500	50,000
2210051010004130138VN	05160906001	2,000	2,000	2,000	2,000	8,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210051010004130139VN	05160906001	750	750	750	750	3,000
2210051010004140141VN	05160906001	8,74,250	8,74,250	8,74,250	8,74,250	34,97,000
2210051010004210211VN	05160906001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2210051010004210212VN	05160906001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2210051010004250252VN	05160906001	12,500	12,500	12,500	12,500	50,000
2210051010004280287VN	05160906001	1,82,250	1,82,250	1,82,250	1,82,250	7,29,000
2210021010004110111VN	05160906002	500	500	500	500	2,000
2210021010004130131VN	05160906002	7,500	7,500	7,500	7,500	30,000
2210021010004130135VN	05160906002	25,000	25,000	25,000	25,000	1,00,000
2210021010004130136VN	05160906002	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
2210021010004130137VN	05160906002	25,000	25,000	25,000	25,000	1,00,000
2210021010004130138VN	05160906002	4,500	4,500	4,500	4,500	18,000
2210021010004140141VN	05160906002	1,59,750	1,59,750	1,59,750	1,59,750	6,39,000
2210021010004210211VN	05160906002	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2210021010004230231VN	05160906002	75,000	75,000	75,000	75,000	3,00,000
2210021010004250251VN	05160906002	25,000	25,000	25,000	25,000	1,00,000
2210021010004250252VN	05160906002	25,000	25,000	25,000	25,000	1,00,000
2210021010004250253VN	05160906002	2,500	2,500	2,500	2,500	10,000
2210020010002110111VN	07010906001	3,750	3,750	3,750	3,750	15,000
2210020010002130131VN	07010906001	7,000	7,000	6,750	6,750	27,500
2210020010002130135VN	07010906001	14,375	14,375	14,375	14,375	57,500
2210020010002130137VN	07010906001	12,500	12,500	12,500	12,500	50,000
2210020010002130138VN	07010906001	1,584	1,583	1,583	1,583	6,333
2210020010002140141VN	07010906001	21,600	21,600	21,600	21,600	86,400
2210051020004110111VN	12010906001	14,500	14,500	14,500	14,500	58,000
2210051020004130131VN	12010906001	12,500	12,500	12,500	12,500	50,000
2210051020004130135VN	12010906001	5,250	5,250	5,250	5,250	21,000
2210051020004130136VN	12010906001	8,333	8,334	8,333	8,333	33,333
2210051020004130137VN	12010906001	20,000	20,000	20,000	20,000	80,000
2210051020004130138VN	12010906001	8,250	8,250	8,250	8,250	33,000
2210051020004130139VN	12010906001	1,750	1,750	1,750	1,750	7,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210051020004140141VN	12010906001	2,78,750	2,78,750	2,78,750	2,78,750	11,15,000
2210051020004210211VN	12010906001	83,333	83,334	83,333	83,333	3,33,333
2210051020004210212VN	12010906001	16,000	16,000	16,000	16,000	64,000
2210051020004250252VN	12010906001	4,167	4,167	4,167	4,166	16,667
2210051020004250253VN	12010906001	3,000	3,000	3,000	3,000	12,000
2210051020004280287VN	12010906001	1,17,000	1,17,000	1,17,000	1,17,000	4,68,000
2210020010002110111VN	12010906008	3,750	3,750	3,750	3,750	15,000
2210020010002130131VN	12010906008	5,000	5,000	5,000	5,000	20,000
2210020010002130135VN	12010906008	9,375	9,375	9,375	9,375	37,500
2210020010002130137VN	12010906008	10,000	10,000	10,000	10,000	40,000
2210020010002130138VN	12010906008	1,500	1,500	1,500	1,500	6,000
2210020010002140141VN	12010906008	20,119	20,119	20,119	20,119	80,476
2210021020004110111VN	12010906009	4,333	4,333	4,333	4,333	17,332
2210021020004130131VN	12010906009	6,250	6,250	6,250	6,250	25,000
2210021020004130135VN	12010906009	20,000	20,000	20,000	20,000	80,000
2210021020004130136VN	12010906009	6,250	6,250	6,250	6,250	25,000
2210021020004130137VN	12010906009	20,000	20,000	20,000	20,000	80,000
2210021020004130138VN	12010906009	5,000	5,000	5,000	5,000	20,000
2210021020004130139VN	12010906009	2,750	2,750	2,750	2,750	11,000
2210021020004210211VN	12010906009	2,08,334	2,08,333	2,08,333	2,08,334	8,33,334
2210021020004230231VN	12010906009	57,500	57,500	57,500	57,500	2,30,000
2210021020004250251VN	12010906009	15,000	15,000	15,000	15,000	60,000
2210021020004250252VN	12010906009	12,083	12,083	12,084	12,084	48,334
2210020010001110111VN	27000906001	75,000	75,000	75,000	75,000	3,00,000
2210020010001130131VN	27000906001	75,000	75,000	75,000	75,000	3,00,000
2210020010001130135VN	27000906001	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000
2210020010001130136VN	27000906001	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
2210020010001130137VN	27000906001	75,000	75,000	75,000	75,000	3,00,000
2210020010001130138VN	27000906001	7,500	7,500	7,500	7,500	30,000
2210020010001140141VN	27000906001	7,93,250	7,93,250	7,93,250	7,93,250	31,73,000
2210020010001170174VN	27000906001	50,000	50,000	50,000	50,000	2,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210020010001200202VN	27000906001	6,250	6,250	6,250	6,250	25,000
2210020010001210211VN	27000906001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2210020010001210214VN	27000906001	75,000	75,000	75,000	75,000	3,00,000
2210020010001210215VN	27000906001	12,500	12,500	12,500	12,500	50,000
2210020010001240241VN	27000906001	62,500	62,500	62,500	62,500	2,50,000
2210020010001250251VN	27000906001	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2210020010001250252VN	27000906001	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2210020010001510511VN	27000906001	50,000	50,000	50,000	50,000	2,00,000
2210020010002210212VN	27000906001	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
2210021010004210212VN	27000906001	3,50,00,000	3,50,00,000	3,50,00,000	3,50,00,000	14,00,00,000
2210021020004210212VN	27000906001	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000
2210021030004210212VN	27000906001	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000
4210032001105530531VN	27000906001	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000	6,00,00,000
	Total	**8,17,32,000**	**8,17,32,000**	**8,17,32,000**	**8,17,32,000**	**32,69,28,000**